

RESUMEN DE RECAUDACION DE INGRESOS AL MES DE DICIEMBRE 2017

FF		PIM	CAPTACIÓN MENSUAL													INDICADOR DE EFICACIA
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	
09	RECURSOS DIRECTAMENTE RECAUDADOS	10,485,659	949,679.65	829,987.34	1,952,816.62	974,115.06	943,736.02	770,650.43	909,869.43	907,652.16	859,123.60	796,967.68	1,118,810.25	763,170.10	11,776,578.34	112.31%
13	DONACIONES Y TRANSFERENCIAS	29,968,403	0.00	0.00	4,052,337.00	9,248,440.00	0.00	8,230,360.00	409,085.00	5,708,645.00	2,049,930.77	6,014.00	266,392.00	1,454,670.00	31,425,873.77	104.86%
TOTAL		40,454,062	949,680	829,987	6,005,154	10,222,555	943,736	9,001,010	1,318,954	6,616,297	2,909,054	802,982	1,385,202	2,217,840	43,202,452	106.79%