

RESUMEN DE RECAUDACION DE INGRESOS DICIEMBRE 2015

FF		PIM	CAPTACIÓN MENSUAL													INDICADOR DE EFICACIA
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	
09	RECURSOS DIRECTAMENTE RECAUDADOS	12,395,203	873,604.11	926,029.58	1,519,410.78	838,096.62	819,343.46	857,556.45	895,892.29	805,500.30	735,797.70	712,162.30	567,353.29	642,166.15	10,192,913.03	82.23%
13	DONACIONES Y TRANSFERENCIAS	26,472,210	0.00	0.00	12,461,125.61	51,038.00	1,646,454.00	117,578.00	4,686,980.00	715,349.00	2,714,842.00	0.00	1,009,532.00	3,017,845.00	26,420,743.61	99.81%
TOTAL		38,867,413	873,604.11	926,029.58	13,980,536.39	889,134.62	2,465,797.46	975,134.45	5,582,872.29	1,520,849.30	3,450,639.70	712,162.30	1,576,885.29	3,660,011.15	36,613,656.64	94.20%