

RESUMEN DE RECAUDACION DE INGRESOS DICIEMBRE 2016

FF		PIM	CAPTACIÓN MENSUAL													INDICADOR DE EFICACIA
			ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	
09	RECURSOS DIRECTAMENTE RECAUDADOS	10,449,737	1,142,083.00	891,487.56	698,721.62	685,852.19	676,072.69	614,501.75	668,332.34	656,245.83	637,842.41	600,968.77	840,821.21	688,989.83	8,801,919.20	84.23%
13	DONACIONES Y TRANSFERENCIAS	30,374,972	16,614,585.12	997,202.00	47,967.00	0.00	932,613.00	26,993.00	6,440,540.00	0.00	600,000.00	0.00	1,597,946.00	3,169,504.00	30,427,350.12	100.17%
19	RECURSOS POR OPERACIONES OFICIALES DE CREDITO	348,118	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	323,118.00	0.00	348,118.00	100.00%
TOTAL		41,172,827	17,756,668	1,888,690	746,689	685,852	1,608,686	641,495	7,108,872.34	656,246	1,237,842	625,969	2,761,885	3,858,494	39,577,387.32	96.13%